

MUNICIPIO DE CHAVINDA
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE
DE ENERO AL JUNIO DEL 2020

Código	Unidad Responsable	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromiso	Presupuesto Vigente sin Precompromiso	Comprometido sin Compromiso	Presupuesto Disponible para Comprometer	Devenido	Compromiso sin Devenir	Presupuesto Vigente sin Devenir	Ejercido	Devenido sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
001	PRESIDENCIA	\$6,143,541.72	-\$628,618.37	\$5,514,923.35	\$0.00	\$5,514,923.35	\$2,048,424.10	\$3,466,479.25	\$2,048,424.10	\$0.00	\$3,466,479.25	\$2,048,424.10	\$0.00	\$2,048,424.10	\$0.00	\$0.00
002	SINDICATURA	\$1,380,209.30	\$0.00	\$1,380,209.30	\$0.00	\$1,380,209.30	\$685,404.28	\$694,805.02	\$685,404.28	\$0.00	\$694,805.02	\$685,404.28	\$0.00	\$685,404.28	\$0.00	\$0.00
003	SECRETARIA	\$1,237,317.74	\$14,616.00	\$1,251,933.74	\$0.00	\$1,251,933.74	\$462,258.78	\$789,674.96	\$462,258.78	\$0.00	\$789,674.96	\$462,258.78	\$0.00	\$462,258.78	\$0.00	\$0.00
004	TESORERIA	\$2,435,674.49	\$6,000.00	\$2,441,674.49	\$0.00	\$2,441,674.49	\$1,008,753.54	\$1,432,920.95	\$1,008,753.54	\$0.00	\$1,432,920.95	\$1,008,753.54	\$0.00	\$1,008,753.54	\$0.00	\$0.00
005	OFICINA MAYOR DE	\$8,427,715.65	\$274,000.00	\$8,701,715.65	\$0.00	\$8,701,715.65	\$4,191,751.30	\$4,509,964.35	\$4,191,751.30	\$0.00	\$4,509,964.35	\$4,191,751.30	\$0.00	\$4,191,751.30	\$0.00	\$0.00
006	DIRECCION DE DESARROLLO SOCIAL	\$719,468.48	\$0.00	\$719,468.48	\$0.00	\$719,468.48	\$186,044.20	\$533,424.28	\$186,044.20	\$0.00	\$533,424.28	\$186,044.20	\$0.00	\$186,044.20	\$0.00	\$0.00
007	DIRECCION DE OBRAS PUBLICAS	\$15,416,533.48	-\$808,276.23	\$14,608,257.25	\$0.00	\$14,608,257.25	\$3,475,028.23	\$11,133,279.02	\$3,475,028.23	\$0.00	\$11,133,279.02	\$3,475,028.23	\$0.00	\$3,475,028.23	\$0.00	\$0.00
008	SEGURIDAD PUBLICA	\$8,465,737.19	\$121,900.00	\$8,587,637.19	\$0.00	\$8,587,637.19	\$3,478,453.56	\$5,109,183.63	\$3,478,453.56	\$0.00	\$5,109,183.63	\$3,478,453.56	\$0.00	\$3,478,453.56	\$0.00	\$0.00
009	DIF MUNICIPAL	\$1,088,545.79	\$0.00	\$1,088,545.79	\$0.00	\$1,088,545.79	\$400,054.26	\$688,491.53	\$400,054.26	\$0.00	\$688,491.53	\$400,054.26	\$0.00	\$400,054.26	\$0.00	\$0.00
010	REGIDORES	\$2,662,435.04	\$0.00	\$2,662,435.04	\$0.00	\$2,662,435.04	\$1,317,664.33	\$1,317,810.71	\$1,317,664.33	\$0.00	\$1,317,810.71	\$1,317,664.33	\$0.00	\$1,317,664.33	\$0.00	\$0.00
011	CONTRALORIA	\$667,983.21	\$54,139.60	\$722,122.81	\$0.00	\$722,122.81	\$210,861.64	\$501,300.17	\$210,861.64	\$0.00	\$501,300.17	\$210,861.64	\$0.00	\$210,861.64	\$0.00	\$0.00
012	PLANEACION	\$327,507.00	\$0.00	\$327,507.00	\$0.00	\$327,507.00	\$131,216.49	\$196,290.51	\$131,216.49	\$0.00	\$196,290.51	\$131,216.49	\$0.00	\$131,216.49	\$0.00	\$0.00
013	ASUNTOS AGROPECUARIOS	\$738,731.91	\$81,000.00	\$819,731.91	\$0.00	\$819,731.91	\$258,048.58	\$561,683.33	\$258,048.58	\$0.00	\$561,683.33	\$258,048.58	\$0.00	\$258,048.58	\$0.00	\$0.00
TOTAL		\$49,711,801.00	-\$879,330.00	\$48,832,471.00	\$0.00	\$48,832,471.00	\$17,853,963.29	\$30,978,507.71	\$17,853,963.29	\$0.00	\$30,978,507.71	\$17,853,963.29	\$0.00	\$17,853,963.29	\$0.00	\$0.00



JOSE LUIS CASTILLO GARCIA
PRESIDENTE MUNICIPAL



MA. JEL ROSARIO RODRIGUEZ FLORES
SINDICO



SERGIO CORTEZ ESPINOZA
TESORERO



FRANCISCO VARGAS HERNANDEZ
CONTRALOR

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son fehacientemente correctos, y son responsabilidad del emisor."

000044